

Appendix 1a - New Procurement Activity (£500,000 or more)

This appendix provides visibility of planned procurement and commercial activity where the estimated contract value, framework value, dynamic market value or income-generating arrangement is expected to exceed £500,000. The pipeline supports transparency, forward planning, market engagement and good governance. The information reflects the best available data at the time of reporting and should be regarded as indicative (including route to market). Procurement timescales, estimated values, contract terms, scope and service requirements may change over time to reflect budget decisions, service demand, organisational change, market conditions and evolving Council priorities. Inclusion within the pipeline does not in itself approve expenditure, contract award, contract modification or future funding commitments. All procurement activity remains subject to appropriate business cases, confirmed funding, compliance with the Council's Constitution, Financial Regulations, Contract Procedure Rules and applicable procurement legislation. Where Cabinet approves the establishment or use of a framework agreement, dynamic market or similar commercial arrangement, subsequent call-offs, mini-competitions, direct awards, task orders and statements of work will normally be undertaken through the Council's Scheme of Delegation, provided they remain within the approved scope, value and governance framework.

Ref.	Contract Name	Contract Description	Cabinet Member	Executive Director/Director	Contract Term (Initial)	Estimated spend over Initial Contract Term	Term Extensions beyond initial (Recommended)	Estimated spend over Term Extensions (Recommended)	Estimated Total Spend	Anticipated Route to Market
1	Application and Removal of Road Studs and Road Markings	Provision of road marking and road stud installation and removal services, including associated traffic management to support Dorset Council's highway maintenance and capital works programmes.	Cllr Jack Jeanes	Jan Britton	5 years	£ 18,500,000	2 x 2 year + 1 x 1 year extensions	£ 18,500,000	£ 37,000,000	Tender - Open
2	Insurance for Dorset Council	Appointment of one or more insurers to provide the various insurance policies required by Dorset Council.	Cllr Simon Clifford	Sean Cremer	4 years	£ 4,000,000	1 x 2 years extension	£ 2,000,000	£ 6,000,000	Tender - Open
3	Printing of Election and Electoral Registration Materials	All external printing requirements for the delivery of the electoral registration and election function.	Cllr Nick Ireland	Jonathan Mair	4 years	£ 1,825,000	2 x 1 year extensions	£ 1,070,000	£ 2,895,000	Tender - Open
4	Sexual and Reproductive Health Services	Integrated sexual and reproductive health services for residents, including contraception, testing, treatment and prevention across BCP Council and Dorset Council areas. The contract supports accessible, high-quality care, reduces health inequalities, and provides a single coordinated service across both council areas. Estimated Total Spend: £42,170,911, broken down: BCP Council: £23,194,001, Dorset Council: £18,976,910.	Cllr Matt Bell	Sam Crowe	5 years	£ 13,283,944	1 x 2 years extensions	£ 5,692,966	£ 18,976,910	Most Suitable Provider Process (Health Regulations)
5	New Roads and Street Works Act 1991 (NRSWA) Inspection Service	A self-financing contract to provide Dorset Council with a team of qualified New Roads and Streetworks inspectors to deliver statutory Streetwork inspection services.	Cllr Jack Jeanes	Jan Britton	3 years	£ 1,320,000	1 x 2 year extension	£ 880,000	£ 2,200,000	Tender - Open
6	Highways & Engineering Maintenance Services Framework	Provision of specialist highway and structural maintenance services including sheet piling, soil nailing, scaffolding, diving services, specialist treatments and water control solutions to support Dorset Highways' maintenance and construction programmes.	Cllr Jack Jeanes	Jan Britton	3 years	£ 36,000,000	1 x 3 years + 1 x 2 year extensions	£ 60,000,000	£ 96,000,000	Open Framework
7	Supply of Electricity and Gas	Supply of electricity and gas to Dorset Council through a compliant public sector arrangement, including energy purchasing and account management services. Resulting in two separate contracts, one for the supply of mains electricity and the other for the supply of mains gas. Electricity £19,000,000; Gas £2,300,000.	Cllr Nick Ireland	Steven Ford	4 years	£ 21,300,000	N/A	N/A	£ 21,300,000	Call off from Framework/DPS
8	Road Surface Treatments Dynamic Market	Procurement of a range of surface treatments to support essential local highway maintenance including premium surface dressing, micro-asphalt, carriageway retexturing, joint sealing, asphalt preservation, in-situ road recycling and spray injection patching. (spend is dependent on future funding and schemes)	Cllr Jack Jeanes	Jan Britton	10 years	£ 300,000,000	N/A	N/A	£ 300,000,000	Dynamic Market
9	Vehicle Parts Managed Service Contract	Supply of vehicle parts and associated services for the Council's vehicle fleet.	Cllr Jack Jeanes	Jan Britton	5 years	£ 6,000,000	2 x 1 year extensions	£ 2,400,000	£ 8,400,000	Tender - Open
10	Purchase of Replacement Buses for Dorset Travel	Purchase of replacement buses for Dorset Travel.	Cllr Jack Jeanes	Jan Britton	12 months	£ 1,654,735	N/A	N/A	£ 1,654,735	Call off from Framework/DPS
11	Purchase of Refuse Collection Vehicles	Supply of twenty-one Refuse Collection Vehicles (RCVs) for Waste Services as part of the approved fleet programme.	Cllr Jack Jeanes	Jan Britton	12 months	£ 5,152,000	N/A	N/A	£ 5,152,000	Call off from Framework/DPS
12	Weymouth Town Bridge - Mechanical and Electrical Bridge Operation and Maintenance	Provision of specialist mechanical and electrical maintenance, inspection and operational support services for Weymouth Town Bridge, including emergency response and out-of-hours support.	Cllr Jack Jeanes	Jan Britton	10 years	£ 2,000,000	1 x 5 year extension	£ 1,000,000	£ 3,000,000	Tender - Open
13	Planning, Building Control, Land Charges, and Highways Road Adoption Back Office and Customer Services system	A contract for a software system that helps deliver technical, administrative and customer services for Planning, Building Control, Road Adoption and Land Charges.	Cllr Shane Bartlett	Jan Britton	3 years	£ 650,000	2 x 2 year extensions	£ 800,000	£ 1,450,000	Call off from Framework/DPS
14	Highways Construction Materials Framework	Supply of highway and structural maintenance products and materials including stone, coated asphalt surfacing and ready mixed concrete. Materials are required for collection or delivery mainly to highways depots and work sites in Dorset.	Cllr Jack Jeanes	Jan Britton	3 years	£ 10,125,000	1 x 3 years + 1 x 2 years extensions	£ 16,875,000	£ 27,000,000	Open Framework
15	Accessible Translation, Interpretation and Communication Support Services	Accessible translation, interpretation and communication support services to help residents, service users and employees access council information and services when they have language, hearing, visual, literacy or other communication needs. Services include interpretation, translation, British Sign Language (BSL), accessible formats and related communication support.	Cllr Ben Wilson	Lisa Cotton	4 years	£ 2,000,000	1 x 2 years extensions	£ 1,000,000	£ 3,000,000	Call off from Framework/DPS

16	Laboratory and Remote Testing for DNA, Drugs and Alcohol	DNA, drug and alcohol testing used across Dorset Council to: Support safety requirements within the Economy and Environment directorate for drivers of Council vehicles and for frontline staff. Inform work and decisions with children and their families within the Children's Services directorate, particularly where the courts may be involved.	Cllr Clare Sutton	Paul Dempsey	3 years	£ 825,000	4 x 1 years extensions	£ 1,100,000	£ 1,925,000	Tender - Open
17	Passenger Transport – Supported Public Bus Services	Provision of a core network of supported bus services across Dorset, helping residents and visitors travel between rural communities, market towns and key destinations such as schools, healthcare facilities, employment centres and shopping areas. The procurement will support the future development of Dorset's supported public transport network.	Cllr Jack Jeanes	Jan Britton	3 years	£ 15,600,000	2 x 2 years extensions	£ 23,100,000	£ 38,700,000	Call off from Framework/DPS